

2/20/2013		WAYS AND MEANS COMMITTEE										Ways and Means									
		FY 2013-14 Appropriation Bill																			
		FY 2013-14 Agency Beginning Base																			
Line																					
1595	EDUCATION IMPROVEMENT ACT																				
1596																					
1597	Revenue																				
1598																					
1599																					
1600	Recurring Revenue:																				
1601	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)										628,014,370										
1602	Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)										115,000										
1603																					
1604	Less: FY 2013-14 Appropriation Base										(616,727,053)										
1605																					
1606	"New" Recurring Revenue										11,402,317										
1607																					
1608	Enhancements and Adjustments:																				
1609	Non-Recurring Cash Carry-forward - National Board Certification (Projection)										8,000,000										
1610																					
1611	Total "New" EIA Revenue										19,402,317										
1612																					
1613																					
1614	Total EIA Revenue										19,402,317										
1615																					
1616	Appropriations																				
1617	Instructional Materials - Non-Recurring										8,000,000										
1618	SCDE-CDEPP										2,940,998										
1619	ALLOC EIA - Teacher SLRS										48,695,610										
1620	Teacher Salary Supplement -State Share										(38,625,010)										
1621	National Board Certification										(10,000,000)										
1622	Teacher Supplies										396,480										
1623	State Teacher Pay (F30)										506,942										
1624	STEM Centers SC										1,750,000										
1625	Teach for America South Carolina										1,000,000										
1626	Power Schools										2,500,000										
1627	Technical Assistance										750,000										
1628	Science Plus										353,406										
1629	Teacher Loan Program										1,249,278										
1630	CERRA										500,000										
1631	Center for Educational Partnerships (H27)										715,933										
1632	SC Economics (H27)										300,000										
1633	Writing Improvement Network-USC (H27)										(182,761)										
1634	SC Geographic Alliance-USC (H27)										(155,869)										
1635	School Improvement Council (H27)										(127,303)										
1636	Middle Grade Initiative (H27)										(75,000)										
1637	SC Education Policy Center (H27)										(75,000)										
1638	Education Oversight Committee (A85)										100,000										
1639	Transportation										(1,115,387)										
1640																					
1641																					
1642	Total EIA Appropriations										19,402,317										
1643																					
1644	Residual Balance																				
1645																					